

June 2, 2020

The County Commissioners of Queen Anne's County met this date pursuant to its last adjournment and there were present:

James J. Moran
Jack N. Wilson, Jr.
Stephen Wilson
Philip L. Dumenil
Christopher M. Corchiarino

MEETING CALLED TO ORDER:

The meeting was called to order at 5:00 p.m.

BUDGET WORK SESSION:

Mr. Jonathan Seeman, Director and Ms. Brittney Moran Budget Analysis, Budget, Finance & IT met with the Board and reviewed with the FY2021 County Commissioner's Budget. The Following was highlighted:

Introduction

- Budget Schedule
- General Fund Revenue
- General Fund Expenditures
- Special Funds
- General Fund Revenue Forecast
- General Fund Budget Expenditure Changes
- Maryland Counties – Reserve Usage
- Requested Enhancements
- County Funded Positions by Department
- Municipal Tax Differential Summary
- Outside Agencies – County Commissioners' Selections
- BOE Revenue Summary

Capital Budget

- FY2021 Capital Budget Reductions
- FY2021 Capital Budget Bond Reductions Summary
- FY2021 – FY2026 Capital Budget Summary

- Capital Budget Funding Source Summary
- FY2021 Capital Budget
- Capital Project Balances

FY2021 Budget Resolution

The Board agreed to move forward with filling two vacancies in the Sheriff’s Department and several other changes that will be reflected in the resolution that will be adopted at the next meeting.

OUTDOOR SEATING AREAS:

On a motion made by Commissioner Corchiarino, seconded by Commissioner J. Wilson, the Board unanimously agreed Outdoor seating areas includes areas utilizing tents, canopies and coverings as well as space in any structure or building not actually enclosed on all sides by permanent walls or other physical barriers and any other space or structure that the Queen Anne’s County Health Officer or his designee determines is sufficient to permit appropriate circulation of outdoor airflow. As part of the motion, a discussion was held between Commissioners Corchiarino, Dumenil, Moran, S. Wilson and J. Wilson on this topic.

Commissioners	Yes	No
Moran	x	
J Wilson	x	
S Wilson	x	
Dumenil	x	
Corchiarino	x	

There being no further business, they adjourned at 6:25 p.m. to meet again on Tuesday, June 9, 2020.

EXECUTIVE ASSISTANT

PRESIDENT