

# Resolution

08-10

BE IT RESOLVED THIS 24th day of June 2008, by the County Commissioners of Queen Anne's County that the proposed real estate tax rate for Fiscal Year 2009 of \$.77 per \$100 of assessed valuation, be and is hereby adopted;

AND BE IT FURTHER RESOLVED that, the proposed Utility Operating Property tax rate for Fiscal Year 2009 of \$1.93 per \$100 of assessed valuation, be and is hereby adopted;

AND BE IT FURTHER RESOLVED that, pursuant to the authority of Queen Anne's County Ordinance Number 92-11 providing for a Kent Narrows Commercial Management and Waterfront Improvement District, a supplemental real property tax at a rate of \$.06 per \$100 of assessed valuation be and is hereby adopted for Fiscal Year 2009. The tax shall be levied on those properties subject to such a tax under the provisions of Ordinance Number 92-11.

AND BE IT FURTHER RESOLVED that the proposed budgets for the General Fund, the Special Revenue Funds, the Enterprise Funds, and the Capital Projects Funds for Fiscal Year 2009 copies of which are attached hereto, as a part hereof, be and are hereby adopted.

AND BE IT FURTHER RESOLVED that for the General Operating Fund, any and all appropriated funds for capital equipment expenditures will be released on February 1, 2009 unless explicitly approved by the commissioners via budget amendment prior to that date.

AND BE IT FURTHER RESOLVED that effective July 1, 2008, Animal Services vehicles will no longer be used by staff to commute to and from home if they live outside the County, unless they are on call.

AND BE IT FURTHER RESOLVED to continue the quasi-hiring freeze through FY 2009, with the exception of Public Safety positions, which include the following departments: Sheriff, Emergency Services, Detention Center, and Animal Services.

AND BE IT FURTHER RESOLVED to restrict the funding for the Bayside Elementary Roof repair, pending County Commissioner approval of the contract for the repairs.

AND BE IT FURTHER RESOLVED to pursue legislative changes dealing with the Liquor Board and with reducing medical costs incurred at the Detention Center (ie: Emergency Medical Services personnel, rather than a nurse, administering medical services to inmates).

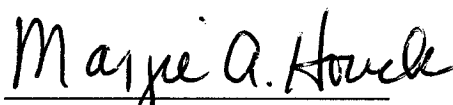
AND BE IT FURTHER RESOLVED that the Parks and Recreation Advisory Board submit their analysis and recommendations for cash handling and internal control procedures and processes as soon as possible for review and action by the County Commissioners

AND BE IT FURTHER RESOLVED that in preparation for the FY 2010 budget cycle, the following will occur:

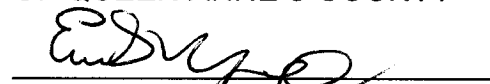
- The Director of Parks & Recreation will provide a complete list of projects included in the FY 09 Preventative Parks Maintenance capital project as soon as possible.
- The Director of the Department of Public Works will provide a complete list of required General Services maintenance projects included in the FY 09 County Facilities capital project.
- The Chief Budget Officer will investigate the concept of preparing of a multi-year budget and/or zero-based budgeting of selected accounting objects in the chart of accounts
- The County Administrator and the Chief Operating Officer will investigate the possibility of privatizing and/or reorganizing the Public Housing Authority and portions of the functions of Animal Control.
- The Chief Budget Officer will prepare a monthly financial report to be presented at Commissioners' meetings.
- The Director of the Department of Public Works will coordinate a comprehensive vehicle update (accompanied by an energy component)
- The Director of the Department of Public Works will propose and implement a Solid Waste Division Recycling Educational Program that will help promote and increase recycling in the County.
- The Chief Budget Officer with the County Attorney will develop requirements of categorization of the budget of the Board of Education
- The County Administrator will research and propose a debt affordability ordinance

AS WITNESS the hands and seal of the County Commissioners of Queen Anne's County, the day and year first above written.


ATTEST

  
\_\_\_\_\_  
Margie A. Houck  
Executive Assistant

THE COUNTY COMMISSIONERS  
OF QUEEN ANNE'S COUNTY

  
\_\_\_\_\_  
Eric S. Wargatz, M.D., President

  
\_\_\_\_\_  
Courtney M. Billups

  
\_\_\_\_\_  
Paul L. Gunther

  
\_\_\_\_\_  
Gene M. Ransom, III

  
\_\_\_\_\_  
Carol R. Fordonski